

ANNUAL REPORT 2023 - 2024



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Our Vision:

The 2-tiered vision for Boccia New Zealand is:

- To develop boccia in New Zealand ensuring it is sustainable, inclusive and progressive; and
- To be a world leading boccia nation.

Our Values:

- Promote a healthy, inclusive and safe boccia environment.
- Transparency and integrity in our governance and decision making.
- Foster a foundation of wellbeing, work ethic, accountability, and performance.
- Promote altruism (selflessness) and recognise and develop our dedicated volunteer workforce.

PRESIDENT'S REPORT

It is with great pleasure that I present the President's Report to accompany the 2023-2024 Annual Report.

It has been another busy year at both governance and operational levels for Boccia NZ as we continue to navigate through the current economic environment.

One highlight of the year has been the ongoing implementation our Sport NZ Disability Inclusion Fund project, "Boccia – Inclusive, Sustainable, Progressive, including the Inclusive Boccia Kits, which focusses on enhancing engagement with disabled tamariki and rangatahi.

Another milestone within sport development was the successful implementation of Gotcha Boccia as part of Paralympics NZ's Regional Community Para Sport Pilot. Gotcha Boccia is a community programme developed to support the activation of boccia and attract new participants and volunteers to the sport.

Three sanctioned events were held during the past 12-months, two in the second half of 2023 and one in the first half of 2024. We acknowledge that ongoing economic pressure continues to make travel and attending competitions challenging, and we thank all the athletes, officials and volunteers for their time and commitment.

It was great to see New Zealand athletes travelling to Australia to compete in the Boccia Australia National Titles and to see our strengthening relationship with Boccia Australia.

It was exciting to see a NZ athlete and officials head overseas to international competitions. Kerry Jenkinson attended the Asian Para Games in October 2023 and the Montreal World Boccia Cup in May 2024 in her role as a Technical Classifier. Paul Coffey attended the Hong Kong World Boccia Asia-Oceania Regional Championships in December 2023 as an International Referee.

Troy Robertson and his ramp operator Manaia Sanerivi attended the Hong Kong World Boccia Asia-Oceania Regional Championships in December 2023 and the Sao Paulo World Boccia Cup in June 2024. We recognise the significant dedication to training, competition and fundraising it requires to compete at the international level, and these athletes, their coaches, whānau and supporters should be congratulated and acknowledged for their achievements and commitment.

Financially, Boccia NZ had a stable year with a surplus of approximately \$9,000, leaving the organisation with approximately \$63,000.00 in net assets.

The funding we have received from Sport New Zealand through their Disability Investment and Disability Inclusion Fund has made a significant impact, and we thank Sport NZ and all our funders for their support, enabling us to achieve our key outcomes.

Diversifying revenue including securing new revenue streams and building cash reserves is a key strategic priority, ensuring the organisation can resource growing operations and remain financially sustainable moving forward.

Boccia NZ is turning 25 and celebration of this milestone began in January 2024 by releasing the official Boccia NZ Representative numbers for each of the 23 athletes that have represented New Zealand at a World Boccia sanctioned event over the years. This was done one player each week for 23 weeks via Facebook and Instagram.

In the year ahead, we will continue celebrating the 25-year milestone including developing a new 25-year logo to mark this milestone and launch a new Strategic Framework including a refreshed strategic plan.

I would like to thank the Board for their support, time and contribution throughout the year, it has been a very harmonious team. I would also like to acknowledge and thank our staff for all their hard work and continued support to facilitate boccia throughout NZ, and to run our sanctioned events.

Lastly, my sincere thanks to all our athletes, referees, coaches, classifiers and volunteers for their outstanding commitment to boccia, without you all we would not be here.

I wish everyone well for the 2024 - 2025 year. Stay Safe and Be Kind.

Andy Henderson, President, Boccia New Zealand

PARTICIPATION AND PATHWAYS

Inspire more people to engage in boccia, to retain and develop athletes, officials and volunteers

Enhanced regional engagement, facilitating new club development and enhancing the capacity and capability of existing clubs / groups

An increased number of participants including:

- Increased engagement with tamariki and rangatahi
- Increased engagement with women and girls
- Increased engagement with Maori and Pasifika

Participation at sanctioned events is increasing annually

Clearly defined development pathways:

- Athlete, coach, classifier, referee, event

An increased number of accredited coaches and officials actively engaging in regional events and programmes:

- 60 accredited coaches
- 40 accredited referees

A volunteer recognition programme

Benchmarks for breakdown of numbers (participants, coaches, referees)

PERFORMANCE AND PROFILE

Athletes, coaches, officials, the sport of boccia and Boccia NZ, are recognised in NZ and internationally

Build a performance framework fostering excellence

Build an academy programme fostering education, leadership and wellbeing

Accredited officials at regional and national sanctioned events

Surveys, show an increased awareness within the disability community of what boccia is, and what Boccia NZ does

Regular stakeholder (including clubs) surveys achieving continual improvement

Communications strategy

Marketing and branding strategy

Review and refine 2021-2028 High Performance Strategy

FINANCIAL AND PARTNERSHIPS

Sustainable financial model and collaborative partnerships that facilitate organisational capacity and capability

Stabilise financial position post COVID-19, and resource annual budget forecasts

Build cash reserves – 6-months minimum

Sport NZ Investment:

- Disability Funding for 3 years
- Contestable fund investment for 1 project

Build partnerships, collaboration and resource sharing with ParaFeds to develop athletes, officials and volunteers

Build partnerships with tertiary providers to engage volunteers

Funding plan and strategy

ORGANISATIONAL LEADERSHIP

Effective governance and strong leadership within and by the organisation

Board members with the appropriate skills, including financial, to provide strategic leadership

Staff with the appropriate skills, including financial, to deliver strategic goals

Staff performance, appraisal and professional development planning

Clear expectations and accountabilities of athletes, coaches, officials, volunteers, staff and Board

Effective internal policies, processes and systems, including wellbeing policy, which is clearly and consistently communicated and understood.

Legislative compliance, including constitution, health and safety, and risk management

A clear high performance (HP) purpose and direction

OUTCOMES BY 30 JUNE 2028:

Regional clubs / groups are resourced and sustainable

Thriving regional events and programmes, providing choice and regular participation opportunities

Membership, and participant base, demonstrates diversity and inclusion

Participation at sanctioned events, demonstrates national representation

A capable network of accredited coaches and referees, actively engaging in regional events and programmes

A capable network of volunteers who feel valued

A measurable increase in benchmark numbers (participants, coaches, referees)

Podium finishes at minor world competitions

Athletes, coaches and officials, who are role models, and who's legacy inspires the next generation

Continuity of athletes with a confirmed national classification, achieving national performance standards

Coaches and officials at minor world and major world competitions

Surveys, show an increased awareness within NZ of what boccia is, and what Boccia NZ does, and Boccia NZ is recognised within the international boccia community

Clear and consistent communications, branding and marketing

Deliver a World Boccia sanctioned international competition

Sustainable financial strategy and revenue streams

Diversify revenue streams and decrease % of revenue from grants

Build cash reserves – 12-months minimum

A capable network of regional delivery partners

Sustainable partnerships / collaborations which enhance capacity, capability and profile

Partnerships and collaborations which provide member focused events, programmes and workshops, and that enhance organisational capacity and capability

Data, research and insights led

Strong strategic leadership, demonstrating transparency, diversity and inclusion

Annual Board evaluation and succession planning

Feedback and surveys, indicate standards, values and behaviours are embedded and demonstrated

Review internal policies, processes and systems, including updating wellbeing policy

Legislative compliance, including business continuity and risk management planning

Liaison with high performance stakeholders, including Paralympics NZ and Sport NZ, and a fit for purpose high performance network, structure and system

High Performance Strategy 2021 - 2028

BOCCIA NEW ZEALAND "Transforming Lives Through Boccia"



COACHES AND OFFICIALS

Accredited coaches and officials, supporting players to reach their full potential as athletes and people

TALENT IDENTIFICATION AND DEVELOPMENT

Continuity of athletes with a National Classification, achieving and elevating performance standards

COMPETITION AND PERFORMANCE

Athletes, coaches and officials, performing in a safe environment which fosters education, excellence and wellbeing

OUTCOMES BY 30 JUNE 2023 (to get us started):

A national coach framework, including structure, position descriptions and appointment policy

A coach development system, including accreditation and leadership group

A national referee framework, including structure, position descriptions and appointment policy

A referee development system, including accreditation and leadership group

Regional and national sanctioned events, providing national classification for athletes

A talent identification and development system, promoting education, leadership and wellbeing

Performance testing aligned to national performance standards

Accessible system to manage and monitor performance data

Clear expectations and joint accountabilities for high standards of presentation, behaviour and performance

An academy programme which promotes education, leadership and wellbeing, and fosters excellence in performance

Wellbeing policy is clearly and consistently communicated and understood

A performance pathway that educates, inspires and improves athletes, coaches and referees

OUTCOMES BY 30 JUNE 2025 (because we can't do it all at once):

High performance coaching appointments, including roles, responsibilities and expectations

A coach leadership group, driving coach development

Continuity of accredited coaches, gaining regional and national experience

High performance coaches gaining international experience

A referee leadership group, driving referee development

Continuity of accredited referees, gaining regional and national experience

Supporting national referees to attain international accreditation, and gain international experience

Regional and national development camps and workshops

Increased diversity of athletes with a national classification competing at sanctioned events:

- Tamariki and rangatahi
- Women and girls
- Maori and Pasifika

Continuity of athletes with a national classification achieving national performance standards

Transparency within all accountabilities, appointments, communication, decision making, expectations and selection

Academy camps and workshops, including performance planning, education, leadership, performance evaluation and wellbeing

Feedback indicates wellbeing policy is embedded

Athletes with an international classification gaining international experience and world ranking points

OUTCOMES BY 30 JUNE 2028:

High performance coach, performance evaluation and succession planning

Targeted group of world class coaches with major world competition experience

A sustainable coach development system, providing a capable network of accredited regional coaches

A sustainable referee development system, providing a capable network of accredited regional referees

A group of world class referees with major world competition experience

A sustainable national classification strategy, including succession planning

A sustainable talent identification and development system, integrated within an academy programme

Continuity of athletes elevating national performance standards

An annual youth sanctioned event

A culture which demonstrates transparency and joint accountabilities, and demands high standards of presentation, behaviour and performance

A sustainable academy programme which promotes education, leadership and wellbeing, and fosters excellence in performance

A performance pathway that facilitates qualification for major world competitions, including Paralympic Games, World Championships and Regional Championships

We are now through year 2 of our Sport NZ Disability Inclusion Fund project “Boccia – Inclusive, Sustainable, Progressive”. The Inclusive Boccia Kits continue to be used around the country and we have been able to leverage this project to source a further 20 sets of boccia balls and 10 perspex ramps to accommodate increasing regional demand.

As we enter the final year of this project, our focus pivots to demonstrating the impact of this project through storytelling via our website, social media channels and key partners.

The implementation of Gotcha Boccia as part of Paralympics New Zealand’s Regional Community Para Sport Pilot was a huge success. The Gotcha Boccia pilot was delivered in Taranaki, Hawkes Bay and Manawatu involving 38 participants and 9 activators across the 3 regions.

Participant Stats:

- 45% were non-members or new to ParaFeds
- 63% had never experienced boccia before
- 100% were satisfied or extremely satisfied with Gotcha Boccia
- 95% are motivated to participate in boccia further

Activator Stats:

- 86% found the Gotcha Boccia resource easy to follow, learn and use
- 95% felt confident with Gotcha Boccia activation skills
- 100% increased their skills by being involved in Gotcha Boccia
- 86% were satisfied or extremely satisfied with Gotcha Boccia

Participant and Activators said:

- I wish this activity was continuing, don’t want it to end
- Boccia is a great game and very inclusive
- It has improved my confidence for interacting with people who have different disabilities
- I did get a lot out of it and was amazed at how easily it could be adapted

Moving forward, we intend to collaborate with more regions to introduce Gotcha Boccia across the country. In collaboration with ParaFed Canterbury, Gotcha Boccia will be delivered in Christchurch via programmes in Central and Selwyn during August and September 2024.

Three sanctioned events were delivered over the past 12-months:

2023 Auckland Regional Boccia Championships (September 2023):

Individual BC1,2,4 Combined:

Gold - Maurice Toon (Waikato)

Silver - Khi Chen (Auckland)

Bronze - Fleur Mann (Auckland)

Individual BC3:

Gold - Greig Jackson (Manawatu)

Silver - Troy Robertson (Northland)

Bronze - Max Wymer (Auckland)

Individual Kiwi:

Gold - Mark Pattinson (Auckland)

Silver - Travis Dixon (Auckland)

Bronze - Karen Callander (Waikato)

2023 NZ National Boccia Championships (October 2023):

Individual BC1:

Gold - Dylan Schwarz (Australia)

Silver - Jack Tori (Australia)

Bronze - Matthew Whiting (Canterbury)

Individual BC2:

Gold - Maurice Toon (Waikato)

Silver - Corena Harrison (Australia)

Bronze - Colin Frude (Wellington)

Individual BC3:

Gold - Greig Jackson (Manawatu)

Silver - Troy Robertson (Northland)

Bronze - Paul Woodhead (Canterbury)

Individual Kiwi:

Gold - Lilian Exton (Canterbury)

Silver - Arthur Murfitt (Waikato)

Bronze - Matthew Henderson (Wellington)

Player of the Year - Lilian Exton (Canterbury)

Junior Player of the Year - Arthur Murfitt (Waikato)

Services to Refereeing - Kevin Exton (Canterbury)

Volunteer of the Year - Tina Kerr (Wellington)

2024 Christchurch Regional Boccia Championships (April 2024):**Individual BC1,2,4,5 Combined:**

Gold - Alisha Mill (Canterbury)

Silver - Jeremy Morriss (Canterbury)

Bronze - Jared Rollinson (Canterbury)

Individual BC3:

Gold - Oliver Hill-Parker (Tasman)

Silver - Paul Woodhead (Canterbury)

Bronze - Max Wymer (Auckland)

Individual Kiwi:

Gold - Andrew Hocken (Canterbury)

Silver - Lilian Exton (Canterbury)

Bronze - Connor Fa'asega (Otago)

2023 Boccia Australia National Titles (November 2023):**Individual Open:**

Gold - Lilian Exton (Canterbury)

Teams:

Gold - Matthew Whiting (Canterbury)

Open Pairs:

Gold - Lilian Exton (Canterbury), Matthew Henderson (Wellington)

SANCTIONED EVENTS

Congratulations to the medal winners, award winners and all the athletes for three incredible competitions! Volunteers are the backbone of our sanctioned events and we thank all the classifiers, coaches, referees, scorers and support staff for their tremendous commitment and effort.



There were two components to the high performance program for the 12-month period.

The first part was the continuation of supporting Troy Robertson to gain a bi-partite slot at the 2024 Paralympic Games in Paris. He attended the Asia-Oceania Regional Championships in Hong Kong in December 2023 and then a World Cup event in Sao Paulo in May 2024. In Hong Kong he was out-played by two top 10 (world ranking) players in his first two games and came back to win his 3rd game. In Sao Paulo he was the 10th seed and ended up finishing 7th overall. Unfortunately, these results in conjunction with his world ranking was not enough to gain one of the two bi-partite slots.

The second part of the HP program involved planning and preparation for the 2028 Paralympic cycle. An expression of interest was put out in April 2024 for athletes wanting to be part of the NZ Boccia Squad to then gain selection for the Manama 2024 World Boccia Challenger, in Bahrain in November 2024. A group of three athletes were selected and will attend this competition.

Looking briefly to the future, the depth and quality in the BC3 grade is pleasing. However, we are still lacking in the BC1s and BC2s (particularly female) and also in the BC4s. The goal is to be attending future world events as teams and pairs, rather than only individuals.

Summary of International Events:

2023 Asian Para Games, Hangzhou (October 2023)

- 1 x Technical Classifier (Kerry Jenkinson)

Hong Kong 2023 World Boccia Asia-Oceania Regional Championships (December 2023)

- 1 x International Referee (Paul Coffey)

Individual BC3 Male:

- Troy Robertson 0 - 12 Masayuki Arita (Japan) Pool Play
- Troy Robertson 0 - 12 Akkadej Choochuenklin (Thailand) Pool Play
- Troy Robertson 9 - 2 Vickneswaran Tiagarajan (Malaysia) Pool Play

Montreal 2024 World Boccia Cup (May 2024)

- 1 x Technical Classifier (Kerry Jenkinson)

São Paulo 2024 World Boccia Cup (June 2024)

Individual BC3 Male:

- Troy Robertson 0 - 10 Mateus Carvalho (Brazil) Pool Play
- Troy Robertson 5 - 4 Christoffer Hagdahl (Sweden) Pool Play
- Troy Robertson 1 - 5 Jules Menard (France) Pool Play

Income Statement For the year ended 30 June 2024

Income	Notes	2024 \$	2023 \$
Accommodation – Sanctioned Events		652	-
Donations		489	801
Entry Fees – Sanctioned Events		2,931	4,791
Equipment Rental		313	191
Equipment Sales – Domestic		2,261	3,617
Equipment Sales – International		2,958	1,885
Grants Received	14	214,614	234,603
Interest Received		2,518	1,275
Membership Fees		383	645
Other Income		150	90
Player Contribution		18,970	37,750
Total Income		<u>246,239</u>	<u>285,648</u>
Less Expenses			
Administrative & Management	15	177,783	175,019
High Performance	16	35,968	64,096
Regional Sport Development	17	8,405	23,592
Sanctioned Events	18	15,026	18,800
Total Expenses		<u>237,182</u>	<u>281,507</u>
Surplus / (Deficit) for the Year		<u>9,057</u>	<u>4,141</u>

BALANCE SHEET

Balance Sheet

As at 30 June 2024

Income	Notes	2024 \$	2023 \$
Equity			
Balance brought forward		53,980	49,839
Surplus / (deficit)		<u>9,057</u>	<u>4,141</u>
Accumulated Funds		<u>63,037</u>	<u>53,980</u>
<i>Represented by:</i>			
Current Assets			
Cash at bank	12	131,820	89,056
Accounts Receivable		-	2,120
Prepayments		<u>2,930</u>	<u>2,287</u>
Total Current Assets		<u>134,750</u>	<u>93,463</u>
Non-Current Assets			
Accumulated Depreciation		(25,910)	(9,608)
Equipment	13	<u>48,906</u>	<u>28,824</u>
Total Non-Current Assets		<u>22,996</u>	<u>19,216</u>
Total Assets		<u>157,746</u>	<u>112,679</u>
Less Current Liabilities			
Accounts payable		316	3,836
GST payable		(837)	(509)
PAYE payable		2,665	2,640
Income received in advance		92,565	<u>52,732</u>
Total Current Liabilities		<u>94,709</u>	<u>58,699</u>
Net Assets		<u>63,037</u>	<u>53,980</u>

Statement of Cash Flows
For the year ended 30 June 2024

Income	2024 \$	2023 \$
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	257,056	199,743
Fees, subscriptions and other receipts from members	22,935	43,185
Interest, dividends and other investment receipts	2,518	1,275
Cash receipts from other operating activities	5,682	5,784
GST	(328)	699
Payments to suppliers and employees	(224,026)	(255,739)
Payment for annual review	(992)	(862)
Total Cash Flow from Operating Activities	<u>62,845</u>	<u>(5,915)</u>
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	20,082	-
Cash flows from other investing and financing activities	-	-
Total Cash Flow from Investing and Financing Activities	<u>20,082</u>	<u>-</u>
Net Increase/ (Decrease) in Cash	<u>42,763</u>	<u>(5,915)</u>
Cash Balances		
Cash and cash equivalents at beginning of period	89,056	94,971
Cash and cash equivalents at end of period	<u>131,819</u>	<u>89,056</u>
Net change in cash for period	<u>42,763</u>	<u>(5,915)</u>

Statement of Service Performance

For the year ended 30 June 2024

Description of the Entity's Outcomes:

- 1- Promote the sport of boccia within New Zealand.
- 2- Develop and deliver quality opportunities for participation in boccia at the grassroots level across New Zealand.
- 3- Identify, develop and retain volunteers.
- 4- Identify and develop elite athletes with medal winning characteristics and prospects.

Description and Quantification of the Entity's outputs:

Outputs	Quantity
Supplying essential boccia equipment to individuals, schools and community groups (community)	20 sets of boccia balls
2023 Hong Kong Asia-Oceania World Boccia Regional Championships (international)	1 athlete
2024 Sao Paulo World Boccia Cup (international)	1 athlete
2023 New Zealand National Boccia Championships (national)	21 participants 7 referees 22 volunteers
2023 Regional Boccia Championships – Auckland (regional)	13 participants 5 referees 12 volunteers
2024 Regional Boccia Championships – Christchurch (regional)	19 participants 5 referees 14 volunteers
2024 Canterbury Primary School Boccia Championships (schools)	7 participants
2023 Canterbury Secondary School Boccia Championships (schools)	25 participants
2023 Koru Games (Schools)	10 Participants

1. Statement of Accounting Policies

The financial statements presented here are for the entity Boccia New Zealand Incorporated, an Incorporated Society registered under the Incorporated Societies Act 1908.

The financial statements of Boccia New Zealand Incorporated have been prepared according to special purpose financial reporting.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis as the entity is registered for GST. GST is accounted for on the payment's basis.

4. Taxation

No provision for Income Tax has been made as there is no current or deferred tax payable.

5. Revenue

Boccia New Zealand received grants from various Trusts and income in the form of donations, membership and event fees, interest and player contributions which are recognised in the period to which they relate. Income is also received from equipment sales and is recognised in the period the equipment is supplied.

6. Grant Usage

Boccia New Zealand must continue to comply with the specific purpose, terms and conditions attached to each grant.

7. Subscriptions Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

8. Related Parties

There were no related party transactions during the year under review.

9. Review

These financial statements have been subject to Limited Assurance Review; please refer to the Reviewer's report.

10. Contingent Liabilities

There are no known contingent liabilities at balance date.

11. Subsequent Events

As at the 30 June 2024, the Board were not aware of any matter or circumstance since the end of the financial year not otherwise dealt with in this report that may have significantly affected the operations of the entity, the results of those operations or the state of affairs of the entity.

12. Cash and Deposits		2024	2023
Current Account		127,838	85,181
Special Purpose Account		<u>3,982</u>	<u>3,875</u>
		<u>131,820</u>	<u>89,056</u>
13. Equipment			
Opening Balance Equipment		19,216	28,823
Purchase of Equipment		20,083	-
Depreciation on Equipment		<u>(16,303)</u>	<u>(9,608)</u>
Closing Balance Equipment		<u>22,996</u>	<u>19,216</u>
14. Grants Received			
Air Rescue Services Ltd	Salary	7,443	-
Aotearoa Gaming Trust	Salary	6,026	5,265
BlueSky Community Trust	Salary	2,008	-
Christchurch City Council (SSEF)	Events	-	1,000
Foundation North	Events	3,561	-
Four Winds Foundation	Salary	3,000	4,999
Kiwi Gaming Foundation	Salary	16,610	15,000
Mainland Foundation	Events	2,280	2,052
NZCT	Salary	15,000	15,000
NZ Lottery	Various	10,000	10,000
Paralympics New Zealand	Various	-	13,373
Pub Charity	Salary	7,000	7,000
Rata Foundation	Various	15,000	18,000
Sport NZ Investment	Various	102,100	104,700
TAB	Equipment	16,586	20,013
The Cerebral Palsy Society of NZ (deferred)	Untagged	-	8,201
The Lion Foundation	Salary	<u>8,000</u>	<u>10,000</u>
		<u>214,614</u>	<u>234,603</u>

	2024	2023
15. Administrative and Management Expenditure		
Salaries	121,956	112,848
KiwiSaver Employer Contributions	3,659	3,385
Accident Compensation Levies	792	506
Accountancy	775	733
Advertising / Branding / Marketing	-	394
Affiliation Fees	2,112	1,992
Annual Review	992	862
Bank Fees	420	330
Consulting – Governance	3,674	1,000
Consulting – Regional Sport Development	7,600	5,150
Depreciation	16,302	9,608
General Expense	591	189
Gifts / Koha	200	357
Governance / Leadership	1,759	19,535
Motor Vehicle Expense – SDL Reimburse	520	520
Office Expenses	6,574	7,778
Staff / Professional Development	1,407	2,153
Travel – National	<u>8,451</u>	<u>7,679</u>
	<u>177,783</u>	<u>175,019</u>
16. High Performance		
2022 Veldhoven World Boccia Challenger	-	12,595
2023 Santiago World Boccia Challenger	-	38,113
2023 Hong Kong regional Championships	15,839	-
2024 Sao Paulo World Boccia Cup	16,276	-
Consulting – High Performance	850.00	12,600
Equipment Purchases – High performance	3,003	-
Other – High Performance	-	788
	<u>35,968</u>	<u>64,096</u>
17. Regional Sport Development		
Equipment Purchases COGS - Domestic	1,635	3,678
Equipment Purchases COGS – International	3,006	4,429
Equipment Purchases – Regional Sport Development	367	5,645
Regional Sport Development – Programmes	3,397	1,679
Regional Sport Development – Camps / Workshops	-	216
Regional Sport Development - Resources	-	<u>7,945</u>
	<u>8,405</u>	<u>23,592</u>
18. Sanctioned Events		
Regional Boccia Championships	11,465	11,286
NZ National Boccia Championships	2,745	4,621
Officials Uniforms	-	2,048
Equipment Freight	<u>816</u>	<u>845</u>
	<u>15,026</u>	<u>18,800</u>

OUR SUPPORTERS

A big thank you to all our supporters for their amazing contribution to our organisation and sport

